FROM THE DIRECTOR

The Queen Anne’s County Library System saw many new changes and accomplishments in fiscal year 2019. I am pleased to provide this Annual Report, which reflects the activity of the library from July 1, 2018 through June 30, 2019.

Having worked in Maryland public libraries for 21 years, most recently in Charles County, I was honored to join the Queen Anne’s County Library System as Director midway through this fiscal year. I am pleased to have helped lead the library through the budget process and secure $1,000,000 in matching funds from Queen Anne’s County for the capital grant to begin construction on the Kent Island Library Branch Expansion Project. Working closely with Becker Morgan Group and the Design Team, we are currently in the design phase of the project with anticipation of a final design concept in early 2020. We anticipate a construction start date of June 2020, pending finalized funding.

One program we are especially proud of in this year’s review was the Dolly Parton Imagination Library. From January 2018 through the end of fiscal year 2019, the number of children in Queen Anne’s County who have benefited from this program grew by 40%. The Imagination Library is a free program available to all children ages birth to 5 in Queen Anne’s County. Once registered, each child receives one age appropriate book per month, promoting early literacy for all children in our County.

As we begin a new year, I look forward to more productivity, positive change and growth as we continue to meet the needs of our Queen Anne’s County communities through literacy, programming and activities most needed.

JANET SALAZAR

Director, Queen Anne’s County Library
**FINANCIAL STATEMENT**

Total Operating Budget: $2,209,792

**FISCAL YEAR 2019 REVENUE**

- Local/County: $1,818,513
- State: $175,199
- Library Generated: $110,246
- Grants: $105,834
- Total: $2,209,792

**FISCAL YEAR 2019 EXPENSE**

- Personnel: $1,700,974
- Materials: $194,428
- Operations: $91,079
- Administrative: $227,418
- Capital Outlay: $3,003
- Total: $2,216,932
MATERIALS CIRCULATED
TOTAL MATERIALS CIRCULATED: 463,081

BORROWED BY
48,408
REGISTERED CARD HOLDERS
WHO VISITED OUR LIBRARY
193,056 TIMES,
BOOKED OUR MEETING ROOMS
4,531 TIMES
AND WERE HELPED WITH
3,055
REFERENCE QUESTIONS ANSWERED BY OUR
22
FULL TIME STAFF MEMBERS
PROGRAMMING STATISTICS

TOTAL ADULT PROGRAMS: 165
TOTAL CHILDREN’S PROGRAMS: 521
TOTAL LIBRARY PROGRAMS: 686

ADULT PROGRAM ATTENDANCE: 2,821
CHILDREN’S PROGRAM ATTENDANCE: 13,837
TOTAL PROGRAM ATTENDANCE: 16,658

The Queen Anne’s County Library is successful due in part to our very active Friends of the Queen Anne’s County Library Group. The Friends of the Library have given their support to the Library for a variety of these programs and other needs. Their biggest donation supports the Library’s Summer Reading Program for both children and adults. Through the tireless work of these dedicated volunteers, our staff has been able to offer our community a variety of educational and entertaining programs to enrich their lives.